

**California Community Colleges**  
**Full-Time Faculty Obligation Number (FON) Workbook**  
**Fall 2023 P2 Faculty Obligation Number**

Sources	Use Fall 2022 R1 workbook (see Column L)	Provided by SCFF 2021-22 R1 Exhibit C	Provided by SCFF 2022-23 P2 Exhibit C	Provided by SCFF 2022-23 P2 Exhibit C	Calculated	Calculated	Calculated	Calculated	Calculated
District	Base FON: 2021-22 Fall 2022 R1 FON (a)	Base FTES: 2021-22 R1 Funded Credit FTES (b)	Funded Credit FTES: 2022-23 P2 Funded Credit FTES (c)	2022-23 P2 Deficit Percentage (d)	Funded Credit FTES adjusted by Deficit Percentage (e = c*(1-d))	Change in FTES Growth (Decline) (f = e-b)	Percent Change Change in FTES/Base Credit FTES (g = f/b)	FTES Adjustment (h = a*g) (rounded)	Fall 2023 P2 FON (i = a+ h)
Allan Hancock	145.6	8,333.21	8,333.21	10.8270%	7,430.98	(902)	-10.83%	(16)	129.6
Antelope Valley	171.4	11,074.39	11,074.39	10.8270%	9,875.37	(1,199)	-10.83%	(19)	152.4
Barstow	32.3	2,698.48	2,522.57	10.8270%	2,249.45	(449)	-16.64%	(6)	26.3
Butte	169.5	9,162.00	9,162.00	10.8270%	8,170.03	(992)	-10.83%	(19)	150.5
Cabrillo	176.8	9,002.80	9,490.04	10.8270%	8,462.56	(540)	-6.00%	(11)	165.8
Cerritos	315.0	16,902.24	16,902.24	10.8270%	15,072.24	(1,830)	-10.83%	(35)	280.0
Chabot-Las Positas	323.0	16,803.90	15,362.14	10.8270%	13,698.89	(3,105)	-18.48%	(60)	263.0
Chaffey	289.6	17,778.29	16,387.54	10.8270%	14,613.27	(3,165)	-17.80%	(52)	237.6
Citrus	187.0	11,136.78	11,136.78	10.8270%	9,931.00	(1,206)	-10.83%	(21)	166.0
Coast	418.9	27,972.50	27,972.50	10.8270%	24,943.93	(3,029)	-10.83%	(46)	372.9
Compton	36.0	5,961.73	6,081.83	10.8270%	5,423.35	(538)	-9.03%	(4)	32.0
Contra Costa	413.0	28,514.60	28,514.60	10.8270%	25,427.33	(3,087)	-10.83%	(45)	368.0
Copper Mt.	9.7	1,378.84	1,378.84	10.8270%	1,229.55	(149)	-10.83%	(2)	7.7
Desert	140.8	8,798.51	8,798.51	10.8270%	7,845.90	(953)	-10.83%	(16)	124.8
El Camino	362.0	18,941.57	18,941.57	10.8270%	16,890.77	(2,051)	-10.83%	(40)	322.0
Feather River	19.3	1,638.51	1,638.51	10.8270%	1,461.11	(177)	-10.83%	(3)	16.3
Foothill-DeAnza	396.6	22,306.66	21,507.82	10.8270%	19,179.18	(3,127)	-14.02%	(56)	340.6
Gavilan	74.5	4,574.31	4,574.31	10.8270%	4,079.05	(495)	-10.83%	(9)	65.5
Glendale	226.1	11,424.19	11,424.19	10.8270%	10,187.30	(1,237)	-10.83%	(25)	201.1
Grossmont-Cuyamaca	302.5	17,019.31	17,019.31	10.8270%	15,176.64	(1,843)	-10.83%	(33)	269.5
Hartnell	121.0	7,340.38	7,340.38	10.8270%	6,545.64	(795)	-10.83%	(14)	107.0
Imperial	118.1	7,364.05	7,364.05	10.8270%	6,566.75	(797)	-10.83%	(13)	105.1
Kern	490.8	22,503.58	24,076.19	10.8270%	21,469.47	(1,034)	-4.60%	(23)	467.8
Lake Tahoe	19.6	1,628.82	1,760.52	10.8270%	1,569.91	(59)	-3.62%	(1)	18.6
Lassen	15.0	1,372.14	1,372.14	10.8270%	1,223.58	(149)	-10.83%	(2)	13.0
Long Beach	372.0	19,393.69	19,393.69	10.8270%	17,293.94	(2,100)	-10.83%	(41)	331.0
Los Angeles	1,648.8	91,508.81	91,508.81	10.8270%	81,601.18	(9,908)	-10.83%	(179)	1,469.8
Los Rios	909.1	44,337.57	43,662.44	10.8270%	38,935.12	(5,402)	-12.18%	(111)	798.1
Marin	55.5	2,933.77	2,891.32	10.8270%	2,578.28	(355)	-12.12%	(7)	48.5
Mendocino-Lake	50.7	3,234.94	3,011.64	10.8270%	2,685.57	(549)	-16.98%	(9)	41.7
Merced	198.7	9,108.04	8,822.39	10.8270%	7,867.19	(1,241)	-13.62%	(28)	170.7
Mira Costa	165.2	9,606.68	9,606.68	10.8270%	8,566.56	(1,040)	-10.83%	(18)	147.2
Monterey Peninsula	122.7	6,086.63	5,828.20	10.8270%	5,197.19	(889)	-14.61%	(18)	104.7
Mt. San Antonio	471.1	24,775.33	24,775.33	10.8270%	22,092.91	(2,682)	-10.83%	(52)	419.1
Mt. San Jacinto	171.6	11,703.71	11,703.71	10.8270%	10,436.55	(1,267)	-10.83%	(19)	152.6
Napa Valley	83.4	4,361.85	3,915.47	10.8270%	3,491.54	(870)	-19.95%	(17)	66.4
North Orange County	570.2	28,588.01	28,588.01	10.8270%	25,492.80	(3,095)	-10.83%	(62)	508.2
Ohlone	119.6	7,456.58	6,884.25	10.8270%	6,138.89	(1,318)	-17.67%	(22)	97.6

**California Community Colleges**  
**Full-Time Faculty Obligation Number (FON) Workbook**  
**Fall 2023 P2 Faculty Obligation Number**

	Use Fall 2022 R1 workbook (see Column L)	Provided by SCFF 2021- 22 R1 Exhibit C	Provided by SCFF 2022- 23 P2 Exhibit C	Provided by SCFF 2022- 23 P2 Exhibit C	Calculated	Calculated	Calculated	Calculated	Calculated
Sources									
District	Base FON: 2021-22 Fall 2022 R1 FON (a)	Base FTES: 2021-22 R1 Funded Credit FTES (b)	Funded Credit FTES: 2022-23 P2 Funded Credit FTES (c)	2022-23 P2 Deficit Percentage (d)	Funded Credit FTES adjusted by Deficit Percentage (e = c*(1-d))	Change in FTES Growth (Decline) (f = e-b)	Percent Change Change in FTES/Base Credit FTES (g = f/b)	FTES Adjustment (h = a*g) (rounded)	Fall 2023 P2 FON (i = a+ h)
Palo Verde	29.4	2,311.86	2,314.74	10.8270%	2,064.12	(248)	-10.72%	(4)	25.4
Palomar	304.1	17,645.24	17,645.24	10.8270%	15,734.80	(1,910)	-10.83%	(33)	271.1
Pasadena Area	467.4	22,828.70	22,828.70	10.8270%	20,357.04	(2,472)	-10.83%	(51)	416.4
Peralta	293.9	15,422.29	15,422.29	10.8270%	13,752.52	(1,670)	-10.83%	(32)	261.9
Rancho Santiago	365.4	20,292.85	19,037.73	10.8270%	16,976.52	(3,316)	-16.34%	(60)	305.4
Redwoods	65.2	3,643.79	3,643.79	10.8270%	3,249.28	(395)	-10.83%	(8)	57.2
Rio Hondo	238.8	12,748.15	12,748.15	10.8270%	11,367.91	(1,380)	-10.83%	(26)	212.8
Riverside	474.4	30,428.13	30,428.13	10.8270%	27,133.69	(3,294)	-10.83%	(52)	422.4
San Bernardino	250.4	14,512.23	14,503.90	10.8270%	12,933.57	(1,579)	-10.88%	(28)	222.4
San Diego	549.0	31,016.78	31,016.78	10.8270%	27,658.60	(3,358)	-10.83%	(60)	489.0
San Francisco	206.1	14,729.15	13,086.07	10.8270%	11,669.25	(3,060)	-20.77%	(43)	163.1
San Joaquin Delta	263.1	16,281.52	16,281.52	10.8270%	14,518.72	(1,763)	-10.83%	(29)	234.1
San Jose-Evergreen	212.8	12,266.83	11,087.51	10.8270%	9,887.06	(2,380)	-19.40%	(42)	170.8
San Luis Obispo	133.2	7,617.05	7,617.05	10.8270%	6,792.35	(825)	-10.83%	(15)	118.2
San Mateo	269.7	13,822.77	12,887.44	10.8270%	11,492.12	(2,331)	-16.86%	(46)	223.7
Santa Barbara	222.1	11,263.73	11,263.73	10.8270%	10,044.21	(1,220)	-10.83%	(25)	197.1
Santa Clarita	237.7	15,923.39	15,923.39	10.8270%	14,199.37	(1,724)	-10.83%	(26)	211.7
Santa Monica	290.6	19,736.37	18,738.95	10.8270%	16,710.09	(3,026)	-15.33%	(45)	245.6
Sequoias	219.3	9,780.39	9,780.39	10.8270%	8,721.47	(1,059)	-10.83%	(24)	195.3
Shasta-Tehama-Trinity	126.3	6,893.86	6,893.86	10.8270%	6,147.46	(746)	-10.83%	(14)	112.3
Sierra	220.7	13,967.59	13,571.40	10.8270%	12,102.02	(1,866)	-13.36%	(30)	190.7
Siskiyou	25.1	1,510.55	1,510.55	10.8270%	1,347.00	(164)	-10.83%	(3)	22.1
Solano	136.8	7,029.06	6,854.60	10.8270%	6,112.45	(917)	-13.04%	(18)	118.8
Sonoma County	308.6	16,174.08	16,247.18	10.8270%	14,488.11	(1,686)	-10.42%	(33)	275.6
South Orange	417.8	23,354.62	23,354.62	10.8270%	20,826.02	(2,529)	-10.83%	(46)	371.8
Southwestern	276.2	14,908.50	14,908.50	10.8270%	13,294.36	(1,614)	-10.83%	(30)	246.2
State Center	635.3	31,368.68	31,368.68	10.8270%	27,972.40	(3,396)	-10.83%	(69)	566.3
Ventura	450.8	25,558.04	25,558.04	10.8270%	22,790.88	(2,767)	-10.83%	(49)	401.8
Victor Valley	145.0	9,857.58	9,534.17	10.8270%	8,501.91	(1,356)	-13.75%	(20)	125.0
West Hills	95.6	5,422.66	5,422.66	10.8270%	4,835.55	(587)	-10.83%	(11)	84.6
West Kern	64.7	2,868.23	2,868.23	10.8270%	2,557.69	(311)	-10.83%	(8)	56.7
West Valley-Mission	218.1	10,369.44	9,846.42	10.8270%	8,780.35	(1,589)	-15.32%	(34)	184.1
Yosemite	309.2	15,894.47	15,894.47	10.8270%	14,173.58	(1,721)	-10.83%	(34)	275.2
Yuba	106.1	7,409.30	7,409.30	10.8270%	6,607.10	(802)	-10.83%	(12)	94.1
<b>Statewide Total</b>	<b>18,541.3</b>	<b>1,039,585.27</b>	<b>1,028,226.29</b>	<b>10.8270%</b>	<b>916,900.56</b>	<b>(122,685)</b>	<b>-11.80%</b>	<b>(2,214)</b>	<b>16,327.3</b>